

| Proposed 2010/ 2011 Budget | | | |
|---|--------------------|--------------------|----------------|
| | <u>Budgeted</u> | <u>Amount Used</u> | <u>Balance</u> |
| Awards Banquet | \$350.00 | | |
| Classroom Support | \$2,000.00 | | |
| Spring Dinner Tables (non-homeroom staff) | \$50.00 | | |
| Field Day | \$900.00 | | |
| Field Trip/ Assemblies | \$4,800.00 | | |
| Spring Dinner/School Picnic Food | \$1,800.00 | | |
| Hot Lunch (free & reduced) | \$675.00 | | |
| Jr High Dance | \$420.00 | | |
| Misc. | \$200.00 | | |
| Postage | \$35.00 | | |
| Room Mother Support | \$850.00 | | |
| Staff Appreciation | \$50.00 | | |
| ISAT Snacks | \$250.00 | | |
| Talent Show | \$50.00 | | |
| Teacher Holiday Lunch | \$350.00 | | |
| Tech. Support | \$1,500.00 | | |
| Enrichment Program | \$750.00 | | |
| Education in the Arts | \$250.00 | | |
| Total Budget | \$15,280.00 | \$0.00 | \$0.00 |