

Budget

	Projected for 2008/2009	
Awards Banquet	\$	350
Classroom Support	\$	1,800
Computer Tech Fund (lease)		
Field Day	\$	400
Field Trip	\$	3,850
Hot Lunch	\$	2,400
Jr. High Dance	\$	250
Miscellaneous	\$	200
Postage	\$	35
Room Mother Support	\$	850
Staff Appreciation	\$	200
Teacher Holiday Lunch	\$	300
Technology Support	\$	1,500
Intermediate Term Asset	\$	3,800
Enrichment Program	\$	750
TOTAL	\$	16,685